

**Town of Robbinsville
Budget Work Session Minutes
Teleconference – 12:00 PM
May 6, 2020**

Council present via teleconference: Brian Johnson and Debbie Beasley

Others Present via teleconference: Mayor Steve Hooper, Sonya Webster, Lamar Williams, Chadd Carpenter

Budget Information Discussed:

The Board asked to include \$9,000 for new Christmas lights to add to the lights that the Town has on hand.

The Mayor opened the only Auditor RFP received by the Town. Ray, Bumgarner, Kingshill & Assoc., PA – three years for \$27,975 a year, with an additional \$1500 for travel expense and \$5,000 per year for State Single Audits.

The Board asked to include \$25,000 for the water tank maintenance.

The Board asked to include \$4,500 for a chemical storage container.

The Board asked to include \$2,053 for new road signs.

Teleconference continued May 8, 2020, 12:00 PM

Council present via teleconference: Brian Johnson and Debbie Beasley

Others Present via teleconference: Mayor Steve Hooper, Sonya Webster, Carrie Stewart, Chadd Carpenter

The Board asked to purchase the Jetter pump, \$6,600 out of the current 2019-2020 budget.

The Board asked to switch to Cigna, Woodard Insurance for the Town's employee insurance, which will save the Town \$6,867 a year.


The Board asked to switch to Earth Environmental for the Sewer Plant back-up and required testing, which will save the Town \$30,000 a year. The Finance Director commends Lamar Williams for working on this and helping save the Town money.

The Board asked to include \$27,900 to purchase a Finished Water Pump at the Long Creek Plant and to repair the other one pump to use as a back-up pump.


The Board asked to include \$1,200 for the Code Red system which will notify customers of boil notices and other necessary announcements.

The Board requested testing on the mold issue at the Town Hall.

The Finance Director suggested that we include \$9,000 for the on-going expenses concerning the Crown Mart fuel contamination issues.


Steve Hooper, Mayor

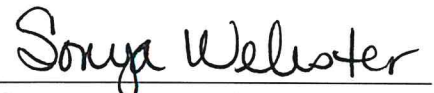

Brian Johnson, Council Member


Debbie Beasley, Council Member

ABSENT

Shaun Adams, Council Member

ATTEST:


Sonya Webster, Clerk to the Board